

**APPROPRIATION ORDINANCE NO. 811
FISCAL YEAR 2019
CUSTER CITY, SOUTH DAKOTA**

AN ORDINANCE MAKING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2019,
AND ENDING DECEMBER 31, 2019, AND LEVYING THE PROPERTY TAX IN THE YEAR 2019.

Section I: BE IT ORDAINED BY THE COMMON COUNCIL OF CUSTER CITY, SOUTH DAKOTA that
the following sums are appropriated to meet the obligations of the municipality.

	General Fund	BID Fund	Debt Service TIF Fund	Promotion Fund	Cemetery Fund
Governmental Funds					
410 General Government					
411 Legislative	105,685				
411.5 Contingency	30,000				
413 Election	1,200				
414 Financial Administration (Finance & Attorney)	173,710				
419 Other (Public Bldgs, Planner)	3,123,985			45,500	
Total General Government	3,434,580				
420 Public Safety (Public Safety, Law Enforcement, Fire Dept.)	524,000				
430 Public Works					
431 Highway & Streets (Engineering, Public Works, Streets)	806,410				
437 Cemetery	35,450				
Total Public Works	841,860				
440 Health & Welfare					
444 Humane Society	12,560				
447 Hospital	347,000				
Total Health & Welfare	359,560				
450 Culture & Recreation					
451 Recreation (Cruisin, Rec., Swimming)	125,415				
452 Parks	249,240				
Total Culture & Recreation	374,655				
465 Economic Development (Promoting the City)	43,000	160,000		210,800	
470 Debt Service			240,000		
TOTAL 2019 APPROPRIATIONS	5,577,655	160,000	240,000	256,300	
Committed for Capital Replacement Ordinance #722					
TOTAL APPROPRIATIONS & ACCUMULATIONS	5,577,655	160,000	240,000	256,300	

The following designates the fund or funds that money derived from the following sources is applied to.

	General Fund	BID Fund	Debt Service TIF Fund	Promotion Fund	Cemetery Fund
Governmental Funds					
Unassigned Fund Balance/Cash Applied	2,604,154	-	-	-	-
310 Taxes	2,559,300	160,000	240,000	256,000	
320 Licenses and Permits	58,400				
330 Intergovernmental Revenue	7,000				
335 State Shared Revenue	93,501				
340 Charges for Goods and Services	8,550				
345 Health (Animal Control)	200				
346 Culture & Recreation (Cruisin)	4,200				
348 Cemetery	4,500				6,000
350 Fines and Forfeits	100				
360 Miscellaneous Revenue	24,750			300	250
368 Liquor Operating Agreement	200,000				
390 Other Sources	13,000				
TOTAL MEANS OF FINANCE	5,577,655	160,000	240,000	256,300	6,250

	Water Fund	Sewer Fund	Solid Waste Fund
Proprietary Funds			
Beginning Unrestricted Cash	691,000	245,000	155,000
Estimated Revenue	667,900	629,200	193,350
Total Available	1,358,900	874,200	358,350
Less Appropriations (Expenses)	975,090	769,005	193,000

Less Facility Replacement per ORD 603	-	58,360	-
ESTIMATED SURPLUS	<u>383,810</u>	<u>46,835</u>	<u>155,350</u>

Section II: Summary of 2019 Appropriations

Enterprise Funds	1,937,095
Governmental Funds	<u>6,233,955</u>
Total 2019 Appropriations	<u>\$8,171,050</u>

Section III: That there is hereby levied upon all taxable property within the said City of Custer for the purpose of providing funds to meet the expenses and liabilities of said City, as hereinbefore set forth for the fiscal year of 2019 a tax sufficient to raise the following amounts, to wit:

For the General Fund	<u>\$906,870</u>
TOTAL LEVY	\$906,870

Section IV: The City Finance Officer is hereby authorized and directed to certify said tax levy to the County Auditor of Custer County, State of South Dakota, to the end that the same may be spread and assessed as provided by law.

Dated this 17th day of September 2018.

ATTEST:

CITY OF CUSTER CITY

Laurie Woodward
Finance Officer
(SEAL)

Corbin Herman, Mayor

First Reading: September 4th, 2018
Second Reading: September 17th, 2018
Publication: September 26th, 2018

Vote:
Fischer: Yes Blom: Yes
Nielsen: Yes Arseneault: Yes
Moore: Yes Whittaker: Yes



622 Crook Street
Custer, SD 57730

Laurie Woodward
Finance Officer

Phone: (605) 673-4824
Fax: (605) 673-2411

September 17, 2018

Custer County Auditor
420 Mt. Rushmore Road
Custer, South Dakota 57730

Re: 2019 Tax Levy Request

Dear Auditor,

I hereby certify the following to reflect the levy request for taxes collected in the year 2019 for the City of Custer City, pursuant to Ordinance No. 811:

For the General Fund	\$837,870
For Opt Out	\$ 69,000

Total Levy Request	\$906,870

Thank you,

Laurie Woodward
Finance Officer
Custer City

I hereby acknowledge receipt of the Custer City 2019 tax levy request.

County Auditor

Date