

**APPROPRIATION ORDINANCE NO. 794  
FISCAL YEAR 2018  
CUSTER CITY, SOUTH DAKOTA**

AN ORDINANCE MAKING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2018,  
AND ENDING DECEMBER 31, 2018, AND LEVYING THE PROPERTY TAX IN THE YEAR 2018.

Section I: BE IT ORDAINED BY THE COMMON COUNCIL OF CUSTER CITY, SOUTH DAKOTA that  
the following sums are appropriated to meet the obligations of the municipality.

	General Fund	BID Fund	Debt Service TIF Fund	Promotion Fund	Cemetery Fund
<b>Governmental Funds</b>					
410 General Government					
411 Legislative	95,925				
411.5 Contingency	30,000				
413 Election	1,200				
414 Financial Administration (Finance & Attorney)	175,400				
419 Other (Public Bldgs, Planner)	459,560				
Total General Government	762,085				
420 Public Safety	487,500				
430 Public Works					
431 Highway & Streets (Engineering, Public Works, Streets)	1,045,805				
437 Cemetery	32,450				
Total Public Works	1,078,255				
440 Health & Welfare					
444 Humane Society	10,610				
447 Hospital	347,000				
Total Health & Welfare	357,610				
450 Culture & Recreation					
451 Recreation (Cruisin, Swimming)	59,500				
452 Parks	194,990				
Total Culture & Recreation	254,490				
465 Economic Development (Promoting the City)	94,000	160,000		250,175	
470 Debt Service			269,000		
<b>TOTAL 2017 APPROPRIATIONS</b>	<b>3,033,940</b>	<b>160,000</b>	<b>269,000</b>	<b>250,175</b>	

Committed for Capital Replacement  
Ordinance #722

<b>TOTAL APPROPRIATIONS &amp; ACCUMULATIONS</b>	<b>2,835,770</b>	<b>160,000</b>	<b>292,000</b>	<b>247,150</b>
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The following designates the fund or funds that money derived from the following sources is applied to.

	<b>General Fund</b>	<b>BID Fund</b>	<b>Debt Service TIF Fund</b>	<b>Promotion Fund</b>	
<b>Governmental Funds</b>					
Unassigned Fund Balance	195,690	-	-	-	-
310 Taxes	2,416,200	160,000	269,000	250,025	
320 Licenses and Permits	59,500				
330 Intergovernmental Revenue	5,500				
335 State Shared Revenue	92,800				
340 Charges for Goods and Services	8,600				
345 Health (Animal Control)	700				
346 Culture & Recreation (Cruisin)	13,500				
348 Cemetery	4,000				6,000
350 Fines and Forfeits	200				
360 Miscellaneous Revenue	24,750			150	250
368 Liquor Operating Agreement	200,000				
390 Other Sources	12,500				
<b>TOTAL MEANS OF FINANCE</b>	<b>3,033,940</b>	<b>160,000</b>	<b>269,000</b>	<b>250,175</b>	<b>6,250</b>

	<b>Water Fund</b>	<b>Sewer Fund</b>	<b>Solid Waste Fund</b>
<b>Proprietary Funds</b>			
Beginning Unrestricted Cash	591,743	237,302	105,583
Estimated Revenue	650,900	607,500	190,175

Total Available	1,242,643	844,802	295,758
Less Appropriations (Expenses)	759,450	844,310	190,175
Less Facility Replacement per ORD	-	58,360	-
ESTIMATED SURPLUS	483,193	(57,868)	105,583

Section II: Summary of 2018 Appropriations

Enterprise Funds	1,793,935
Governmental Funds	3,713,115
Total 2017 Appropriations	<u>\$5,507,050</u>

Section III: That there is hereby levied upon all taxable property within the said City of Custer for the purpose of providing funds to meet the expenses and liabilities of said City, as hereinbefore set forth for the fiscal year of 2018 a tax sufficient to raise the following amounts, to wit:

For the General Fund	<u>\$854,727</u>
TOTAL LEVY	\$854,727

Section IV: The City Finance Officer is hereby authorized and directed to certify said tax levy to the County Auditor of Custer County, State of South Dakota, to the end that the same may be spread and assessed as provided by law.

Dated this 18<sup>th</sup> day of September 2017.

ATTEST:

CITY OF CUSTER CITY

Laurie Woodward  
Finance Officer  
(SEAL)

Corbin Herman, Mayor

First Reading: September 5<sup>th</sup>, 2017  
Second Reading: September 18<sup>th</sup>, 2017  
Publication: September 27<sup>th</sup>, 2017

Vote:

Fischer: Absent	Blom: Yes
Nielsen: Yes	Arseneault: Yes
Heinrich: Yes	Maciejewski: Yes



622 Crook Street  
Custer, SD 57730

Phone: (605) 673-4824  
Finance Officer

Laurie Woodward  
Fax: (605) 673-2411

September 19, 2017

Custer County Auditor  
420 Mt. Rushmore Road  
Custer, South Dakota 57730

Re: 2018 Tax Levy Request

Dear Auditor,

I hereby certify the following to reflect the levy request for taxes collected in the year 2018 for the City of Custer City, pursuant to Ordinance No. 794:

For the General Fund	\$785,727
For Opt Out	\$ 69,000
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Total Levy Request	\$854,727

Thank you,

Laurie Woodward  
Finance Officer  
Custer City

I hereby acknowledge receipt of the Custer City 2018 tax levy request.

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County Auditor

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Date