

**APPROPRIATION ORDINANCE NO. 777
FISCAL YEAR 2017
CUSTER CITY, SOUTH DAKOTA**

AN ORDINANCE MAKING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2017,
AND ENDING DECEMBER 31, 2017, AND LEVYING THE PROPERTY TAX IN THE YEAR 2017.

Section I: BE IT ORDAINED BY THE COMMON COUNCIL OF CUSTER CITY, SOUTH DAKOTA that
the following sums are appropriated to meet the obligations of the municipality.

	General Fund	BID Fund	Debt Service TIF Fund	Promotion Fund	Cemetery Fund
Governmental Funds					
410 General Government					
411 Legislative	96,450				
411.5 Contingency	30,000				
413 Election	1,200				
414 Financial Administration (Finance & Attorney)	165,105				
419 Other (Public Bldgs, Planner)	427,740				
Total General Government	720,495				
420 Public Safety	431,800				
430 Public Works					
431 Highway & Streets (Engineering, Public Works, Streets)	981,530				
437 Cemetery	29,310				
Total Public Works	1,010,840				
440 Health & Welfare					
444 Humane Society	10,610				
447 Hospital	347,000				
Total Health & Welfare	357,610				
450 Culture & Recreation					
451 Recreation (Cruisin, Swimming)	57,500				
452 Parks	167,525				
Total Culture & Recreation	225,025				
465 Economic Development (Promoting the City)	90,000	160,000		247,150	
470 Debt Service			292,000		
TOTAL 2017 APPROPRIATIONS	2,835,770	160,000	292,000	247,150	
Committed for Capital Replacement Ordinance #722	-				

TOTAL APPROPRIATIONS & ACCUMULATIONS	2,835,770	160,000	292,000	247,150
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The following designates the fund or funds that money derived from the following sources is applied to.

	General Fund	BID Fund	Debt Service TIF Fund	Promotion Fund	
Governmental Funds					
Unassigned Fund Balance	-	-	-	-	-
310 Taxes	2,446,505	160,000	292,000	247,000	
320 Licenses and Permits	55,400				
330 Intergovernmental Revenue	5,500				
335 State Shared Revenue	88,500				
340 Charges for Goods and Services	9,100				
345 Health (Animal Control)	750				
346 Culture & Recreation (Cruisin)	13,500				
348 Cemetery	3,000				2,400
350 Fines and Forfeits	200				
360 Miscellaneous Revenue	23,800			150	250
368 Liquor Operating Agreement	200,000				
390 Other Sources	12,000				
TOTAL MEANS OF FINANCE	2,858,255	160,000	292,000	247,150	2,650

	Water Fund	Sewer Fund	Solid Waste Fund
Proprietary Funds			
Beginning Unrestricted Cash	938,168	450,892	108,777
Estimated Revenue	634,400	585,500	196,175

Total Available	1,572,568	1,036,392	304,952
Less Appropriations (Expenses)	1,337,758	1,252,188	184,000
Less Facility Replacement per ORD	-	58,360	-
ESTIMATED SURPLUS	234,810	(274,156)	120,952

Section II: Summary of 2017 Appropriations

Enterprise Funds	2,773,946
Governmental Funds	3,534,920
Total 2017 Appropriations	\$6,308,866

Section III: That there is hereby levied upon all taxable property within the said City of Custer for the purpose of providing funds to meet the expenses and liabilities of said City, as hereinbefore set forth for the fiscal year of 2017 a tax sufficient to raise the following amounts, to wit:

For the General Fund	\$847,000
TOTAL LEVY	\$847,000

Section IV: The City Finance Officer is hereby authorized and directed to certify said tax levy to the County Auditor of Custer County, State of South Dakota, to the end that the same may be spread and assessed as provided by law.

Dated this 19th day of September 2016.

ATTEST:

CITY OF CUSTER CITY

Laurie Woodward
Finance Officer
(SEAL)

Jared Carson, Mayor

First Reading: September 6th, 2016
Second Reading: September 19th, 2016
Publication: September 28th, 2016

Vote:
Fischer: Yes Blom: Absent
Nielsen: Yes Schleining: Yes
Heinrich: Yes Maciejewski: Yes



622 Crook Street
Custer, SD 57730

Laurie Woodward
Finance Officer

Phone: (605) 673-4824
Fax: (605) 673-2411

September 20, 2016

Nancy Christensen
Custer County Auditor
420 Mt. Rushmore Road
Custer, South Dakota 57730

Re: 2017 Tax Levy Request

Dear Nancy,

I hereby certify the following to reflect the levy request for taxes collected in the year 2017 for the City of Custer City, pursuant to Ordinance No. 777:

For the General Fund	\$778,000
For Opt Out	\$ 69,000

Total Levy Request	\$847,000

Thank you,

Laurie Woodward
Finance Officer
Custer City

I hereby acknowledge receipt of the Custer City 2017 tax levy request.

Nancy Christensen, County Auditor

Date