

**APPROPRIATION ORDINANCE NO. 765  
FISCAL YEAR 2016  
CUSTER CITY, SOUTH DAKOTA**

AN ORDINANCE MAKING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2016,  
AND ENDING DECEMBER 31, 2016, AND LEVYING THE PROPERTY TAX IN THE YEAR 2016.

Section I: BE IT ORDAINED BY THE COMMON COUNCIL OF CUSTER CITY, SOUTH DAKOTA that  
the following sums are appropriated to meet the obligations of the municipality.

**GENERAL FUND**

**REVENUES:**

General Property Taxes	837,873	
Sales Tax	1,388,000	
License & Permits	47,350	
In Lieu Taxes	2,000	
State Revenue	80,800	
County Revenue	0	
Charges for Goods & Services	7,100	
Animal Control	1,100	
Custer Cruisin	13,500	
Cemetery	3,000	
Fines & Forfeits	400	
Miscellaneous Revenue	19,820	
Cable TV Franchise	11,000	
Liquor Operating Agreements	190,000	
<b>TOTAL GENERAL FUND REVENUES</b>	<b>2,601,943</b>	<b>2,601,943</b>

**EXPENDITURES:**

**General Government:**

Mayor & Council	122,590	
Planner	139,925	
Election	1,200	
Finance Office	107,340	
Attorney	45,000	
Engineering	40,000	
Public Buildings	145,930	
Public Works Administration	59,230	
<b>Total General Government</b>	<b>661,215</b>	<b>661,215</b>

**Public Safety:**

Public Safety	331,800	
<b>Total Public Safety</b>	<b>331,800</b>	<b>331,800</b>

<u>Public Works:</u>		
Street Department	389,950	
Cemetery	29,310	
Capital Improvements	<u>1,079,000</u>	
Total Public Works		1,498,260
<u>Health &amp; Welfare:</u>		
Animal Control	10,330	
Hospital Sales Tax Subsidy	<u>1,041,000</u>	
Total Health & Welfare		1,051,330
<u>Culture &amp; Recreation:</u>		
Custer Cruisin	13,500	
Swimming Department	52,000	
Parks Department	155,750	
Promoting the City	<u>91,000</u>	
Total Culture & Recreation		<u>312,250</u>
TOTAL GENERAL FUND EXPENDITURES		3,854,855
GENERAL FUND NEEDS		(1,252,912)
Cash Applied (Reserves)		<u>1,252,912</u>
GENERAL FUND BALANCE		<u><u>0</u></u>
<u>BID DISTRICT FUND</u>		
Revenues		148,000
Expenditures		<u>148,000</u>
BID DISTRICT FUND BALANCE		<u><u>0</u></u>
<b>DEBT SERVICE TIF FUND</b>		
<u>Debt Service - TIF #1</u>		
Revenue		65,000
Expenditures		<u>65,000</u>
DEBT SERVICE - TIF #1 FUND BALANCE		<u><u>0</u></u>
<u>Debt Service - TIF #2</u>		
Revenue		55,000
Expenditures		<u>55,000</u>
DEBT SERVICE - TIF #2 FUND BALANCE		<u><u>0</u></u>

Debt Service - TIF #4

Revenue	120,000
Expenditures	<u>120,000</u>
DEBT SERVICE - TIF #4 FUND BALANCE	<u><u>0</u></u>

Debt Service - TIF #5

Revenue	50,000
Expenditures	<u>50,000</u>
DEBT SERVICE - TIF #4 FUND BALANCE	<u><u>0</u></u>

**PROMOTION FUND**

Revenues	205,200
Expenditures	<u>205,200</u>
PROMOTION FUND BALANCE	<u><u>0</u></u>

**ENTERPRISE FUNDS**

	<u>Water Fund</u>	<u>Wastewater Fund</u>	<u>Solid Waste Fund</u>
<u>Revenues</u>			
Sales	444,000	393,000	187,500
Other Revenue	32,900	35,500	
Interest	4,000	5,500	250
Bond Redemption	<u>151,000</u>	<u>65,000</u>	
Total Revenues	631,900	499,000	187,750
<u>Expenditures</u>			
Personnel	232,940	232,140	
Operating Expenses	210,860	160,020	187,750
Capital	309,000	324,000	
Debt Services	162,620	61,910	
Depreciation	<u>217,000</u>	<u>272,000</u>	
Total Expenditures	1,132,420	1,050,070	187,750

Cash Applied (Reserves)	<u>500,520</u>	<u>551,070</u>	<u>0</u>
Fund Balance	<u>0</u>	<u>0</u>	<u>0</u>

Section II: Summary of 2016 Appropriations

Enterprise Funds	2,370,240
Governmental Funds	<u>4,498,055</u>
Total 2016 Appropriations	<u>\$6,868,295</u>

Section III: That there is hereby levied upon all taxable property within the said City of Custer for the purpose of providing funds to meet the expenses and liabilities of said City, as hereinbefore set forth for the fiscal year of 2016 a tax sufficient to raise the following amounts, to wit:

For the General Fund	<u>\$834,896</u>
TOTAL LEVY	\$834,896

Section IV: The City Finance Officer is hereby authorized and directed to certify said tax levy to the County Auditor of Custer County, State of South Dakota, to the end that the same may be spread and assessed as provided by law.

Dated this 21<sup>th</sup> day of September 2015.

ATTEST:

CITY OF CUSTER CITY

Laurie Woodward  
Finance Officer  
(SEAL)

Jared Carson, Mayor

First Reading: September 8<sup>th</sup>, 2015  
Second Reading: September 21<sup>st</sup>, 2015  
Publication: September 30<sup>th</sup>, 2015

Vote:

Fischer: Yes  
Nielsen: Yes  
Heinrich: Yes  
Herman: Yes  
Schleining: Yes  
Maciejewski: Yes



622 Crook Street  
Custer, SD 57730

Phone: (605) 673-4824  
Finance Officer

Laurie Woodward

Fax: (605) 673-2411

September 22, 2015

Nancy Christensen  
Custer County Auditor  
420 Mt. Rushmore Road  
Custer, South Dakota 57730

Re: 2016 Tax Levy Request

Dear Nancy,

I hereby certify the following to reflect the levy request for taxes collected in the year 2016 for the City of Custer City, pursuant to Ordinance No. 765:

For the General Fund	\$765,896
For Opt Out	\$ 69,000
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Total Levy Request	\$834,896

Thank you,

Laurie Woodward  
Finance Officer  
Custer City

I hereby acknowledge receipt of the Custer City 2016 tax levy request.

\_\_\_\_\_  
Nancy Christensen, County Auditor

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Date