

**APPROPRIATION ORDINANCE NO. 753  
FISCAL YEAR 2015  
CUSTER CITY, SOUTH DAKOTA**

AN ORDINANCE MAKING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2015, AND ENDING DECEMBER 31, 2015, AND LEVYING THE PROPERTY TAX IN THE YEAR 2015.

Section I: BE IT ORDAINED BY THE COMMON COUNCIL OF CUSTER CITY, SOUTH DAKOTA that the following sums are appropriated to meet the obligations of the municipality.

**GENERAL FUND**

**REVENUES:**

General Property Taxes	820,526	
Sales Tax	1,388,061	
License & Permits	42,900	
In Lieu Taxes	17,000	
State Revenue	73,000	
County Revenue	26,000	
Charges for Goods & Services	7,200	
Animal Control	1,100	
Custer Cruisin	13,000	
Cemetery	3,000	
Fines & Forfeits	500	
Miscellaneous Revenue	17,870	
Cable TV Franchise	10,000	
Liquor Operating Agreements	182,000	
<b>TOTAL GENERAL FUND REVENUES</b>	<u>2,602,157</u>	2,602,157

**EXPENDITURES:**

<b>General Government:</b>		
Mayor & Council	124,840	
Planner	135,130	
Election	1,175	
Finance Office	96,970	
Attorney	40,600	
Engineering	40,000	
Public Buildings	122,470	
Public Works Administration	54,360	
<b>Total General Government</b>	<u>615,545</u>	615,545
<b>Public Safety:</b>		
Public Safety	360,322	
<b>Total Public Safety</b>	<u>360,322</u>	360,322

Public Works:

Street Department	378,485	
Cemetery	27,650	
Capital Improvements	<u>855,000</u>	
Total Public Works		1,261,135

Health & Welfare:

Animal Control	10,330	
Hospital Sales Tax Subsidy	<u>347,000</u>	
Total Health & Welfare		357,330

Culture & Recreation:

Custer Cruisin	13,000	
Swimming Department	62,500	
Parks Department	157,295	
Promoting the City	<u>94,500</u>	
Total Culture & Recreation		<u>327,295</u>

TOTAL GENERAL FUND EXPENDITURES 2,921,627

GENERAL FUND NEEDS (319,470)

Appropriation from Reserves 319,470

GENERAL FUND BALANCE 0

BID DISTRICT FUND

Revenues 140,000

Expenditures 140,000

BID DISTRICT FUND BALANCE 0

**DEBT SERVICE TIF FUND**

Debt Service - TIF #1

Revenue 60,000

Expenditures 60,000

DEBT SERVICE - TIF #1 FUND BALANCE 0

Debt Service - TIF #2

Revenue 45,000

Expenditures 45,000

DEBT SERVICE - TIF #2 FUND BALANCE 0

Debt Service - TIF #4

Revenue	115,000
Expenditures	<u>115,000</u>
DEBT SERVICE - TIF #4 FUND BALANCE	<u><u>0</u></u>

Debt Service - TIF #5

Revenue	50,000
Expenditures	<u>50,000</u>
DEBT SERVICE - TIF #4 FUND BALANCE	<u><u>0</u></u>

**PROMOTION FUND**

Revenues	200,200
Expenditures	<u>200,200</u>
PROMOTION FUND BALANCE	<u><u>0</u></u>

**ENTERPRISE FUNDS**

	<u>Water Fund</u>	<u>Wastewater Fund</u>	<u>Solid Waste Fund</u>
<u>Revenues</u>			
Sales	465,000	470,000	188,000
Other Revenue	33,200	31,200	
Interest	4,000	4,000	250
Bond Redemption	157,037	65,000	
Total Revenues	<u>659,237</u>	<u>570,200</u>	<u>188,250</u>
<u>Expenditures</u>			
Personnel	227,100	237,775	
Operating Expenses	205,900	131,980	188,250
Capital	424,000	202,000	
Debt Services	162,610	61,734	
Depreciation	<u>215,000</u>	<u>225,000</u>	
Total Expenditures	<u>1,234,610</u>	<u>858,489</u>	<u>188,250</u>
From Reserves	<u>575,373</u>	<u>288,289</u>	<u>0</u>
Fund Balance	<u><u>0</u></u>	<u><u>0</u></u>	<u><u>0</u></u>

Section II: Summary of 2015 Appropriations

Enterprise Funds	2,281,349
Governmental Funds	<u>3,531,827</u>
Total 2014 Appropriations	<u><u>\$5,813,176</u></u>

Section III: That there is hereby levied upon all taxable property within the said City of Custer for the purpose of providing funds to meet the expenses and liabilities of said City, as hereinbefore set forth for the fiscal year of 2015 a tax sufficient to raise the following amounts, to wit:

For the General Fund	<u>\$826,270</u>
TOTAL LEVY	\$826,270

Section IV: The City Finance Officer is hereby authorized and directed to certify said tax levy to the County Auditor of Custer County, State of South Dakota, to the end that the same may be spread and assessed as provided by law.

Dated this 15<sup>th</sup> day of September 2014.

ATTEST:

CITY OF CUSTER CITY

Laurie Woodward  
Finance Officer  
(SEAL)

Gary Lipp, Mayor

First Reading: September 2<sup>nd</sup>, 2014  
Second Reading: September 15<sup>th</sup>, 2014  
Publication: October 1<sup>st</sup>, 2014

Vote:  
Fischer: Yes  
Kothe: Yes  
Heinrich: Yes  
Herman: Yes  
Schleining: Yes  
Maciejewski: Yes



622 Crook Street  
Custer, SD 57730

Laurie Woodward  
Finance Officer

Phone: (605) 673-4824  
Fax: (605) 673-2411

September 23, 2014

Nancy Christensen  
Custer County Auditor  
420 Mt. Rushmore Road  
Custer, South Dakota 57730

Re: 2015 Tax Levy Request

Dear Nancy,

I hereby certify the following to reflect the levy request for taxes collected in the year 2015 for the City of Custer City, pursuant to Ordinance No. 753:

For the General Fund	\$757,270
For Opt Out	\$ 69,000
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Total Levy Request	\$826,270

Thank you,

Laurie Woodward  
Finance Officer  
Custer City

I hereby acknowledge receipt of the Custer City 2015 tax levy request.

\_\_\_\_\_  
Nancy Christensen, County Auditor

\_\_\_\_\_  
Date